

Key performance indicators

2019 results

Key non-financial performance indicators are monitored on a consolidated basis only (at the Group level).

Financial and operational performance

10.7_m

tonnes

crude throughput

↓ 0.9% year on year

7.2%

increase in store sales in 2019

vs 2018

1.2%

increase in retail fuel sales in 2019

vs 2018

PLN

554.6_m

in dividend paid for 2018

PLN

99.6

LOTOS highest share price at Warsaw stock exchange

PLN

2.9_{bn}

LIFO-based EBITDA

↓ 7.7% year on year

20.7

thousand boe

average daily crude oil and gas production

↑ 5% year on year

81.3

m boe

LOTOS oil and gas reserves

↓ 9% year on year

46

LICENCES

for exploration, appraisal and production of hydrocarbons from offshore and onshore deposits

506

LOTOS branded

service stations

↑ 2.2% year on year

presence on more than

80

markets worldwide

12

EV charging points

along Tricity – Warsaw route